## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0090 001
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	JUANITA DRIVE MULTI-MODAL (ON STREET) IMPROVEMENTS	,	
TITLE			
PROJECT	Juanita Drive at the NE 124th St Intersection, and at the NE 132nd St.	PROJECT START	PROJECT STATUS
LOCATION	intersection to NE 133rd Pl.	2020	New Project

## **DESCRIPTION/JUSTIFICATION**

Construct flashing crosswalk and improve the sidewalk on the west side of the road at the NE 124th Street intersection. Add south-bound left turn pocket, pedestrian crossing and improve walkway at the NE 132nd Street intersection.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	METHOD OF FINANCING (%)	
Transportation Master Plan	Current Revenue	60 %
	Reserve (\$200,000)	40 %
COUNCIL GOALS	Grants	0 %
Dependable Infrastructure	Other Sources	0 %
	Debt	0 %
	Unfunded	0 %

CAPITAL	Prior	2015	2016	2047	2040	2010	2020	2015-2020	Future	Total
COSTS	Year(s)	2015	2016	2017	2018	2019	2020	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	0	0	0	0	74,000	74,000	0	74,000
In-House Professional Svcs.	0	0	0	0	0	0	35,000	35,000	0	35,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	391,000	391,000	0	391,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	500,000	500,000	0	500,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Provides a separated walking surface for increased safety and access.
Responds to an urgent need or opportunity	The need for improved pedestrian facilities throughout Kirkland has been identified in neighborhood meetings and in the City's Comprehensive Plan.
Feasibility, including public support and project readiness	Community support for safe pedestrian mobility is high.
Conforms to legal or contractual obligations	The project will be designed and constructed per professional and legal standards and guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	To be determined.
Implications of deferring the project	Pedestrians will continue to walk along narrow roadway shoulder.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: Finn Hill, South Juanita Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: New ped/bike amenities</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>